

**TCOLE FY23**[illegible]

Revenue To Date	Estimated Totals		YTD	% Received
LICENSING REINSTATEMENT/REACTIVATION	130,000	21,250	21,250	16%
PROFICIENCY CERTIFICATE REVENUE	250,000	27,885	27,885	11%
APPROPRIATED RECEIPTS	105,000	11,501	11,501	11%
<b>Deposits + Pending Revenue</b>	<b>485,000</b>	<b>60,636</b>	<b>60,636</b>	
% Revenue Remaining to be Collected		87.5%		

Conference Expenses		0	0	
Conference Revenue	200,000	231,810	231,810	116%

Flag Fund Expenses		0	0
Flag Fund Revenue	7,000	7,932	7,932 113%

Distance Learning Expenses		0	0	
Distance Learning Revenue	80,000	9,100	9,100	11%

School Marshal Grant Expenses	59,445	59,445	
School Marshal Grant Revenue	0	0	0%

Specialty License Plate Fund Expenses		0	0	
Specialty License Plate Fund Revenue	2,200	1,346	1,346	61%

Headcount	59
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